

# 9840 Augmentation for Contingencies or Emergencies

## 2010-11 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
CAL FIRE	Unemployment Insurance--Federal extension of unemployment insurance has resulted in additional claims for seasonal firefighters.	General Fund		\$10,600
California Department of Corrections and Rehabilitation	Funding for resources to license and obtain accreditation status for the new 45 bed Intermediate Care Facility at the California Institute for Women.	General Fund		1,502
California Department of Corrections and Rehabilitation	Funding to increase Correctional Officer Academy capacity in order to offset current vacancies and anticipated attrition.	General Fund		13,337
California Department of Corrections and Rehabilitation	Funding for changes in institutions, paroles, and juvenile populations.	General Fund		115,913
California Department of Corrections and Rehabilitation	Funding for changes in institutions, paroles, and juvenile populations.	Inmate Welfare Fund	\$313	
California Department of Corrections and Rehabilitation	Erosions of savings included in the 2010 Budget Act.	General Fund		726,000
Department of Insurance	Funding for unanticipated litigation costs with PacifiCare lawsuit.	Insurance Fund	1,840	
	Totals, Deficiencies		\$2,153	\$867,352
	Totals by Fund Source:			
	General Fund		\$0	\$867,352
	Special Funds		1,840	0
	Nongovernmental Cost Funds		313	0
	<b>Grand Total</b>		<b>\$2,153</b>	<b>\$867,352</b>